

**PARADISE TOWNSHIP BUDGET 2010-211**

Cost Center	Category Revenue Accounts	2009/2010 Adopted Budget	2009/2010 Revised Budget August	2009-2010 Revised Budget December	2009-2010 Revised Budget March 30, 2010	2010-2011 Proposed Budget
<b>400</b>	Property Taxes	115,000.00	115,000.00	115,000.00	124,185.00	123,105.00
<b>401</b>	Summer Tax Collection	20,500.00	20,500.00	20,500.00	19,355.00	19,100.00
<b>476</b>	LUP	500.00	750.00	750.00	950.00	750.00
<b>478</b>	LDA	100.00	250.00	250.00	150.00	100.00
<b>574</b>	Revenue Sharing	196,875.00	173,372.00	176,160.00	198,932.00	172,675.00
<b>600</b>	Misc Income	22,100.00	22,100.00	37,100.00	50,200.00	24,200.00
<b>660</b>	Interest Income	5,000.00	5,000.00	10,000.00	10,250.00	1,000.00
<b>669</b>	Rental Income	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
<b>405-500</b>	Grants	1,600.00	1,600.00	1,600.00	1,740.00	1,200.00
	Transfer from Fund Balance	23,625.00	26,728.00	0.00	0.00	0.00
		397,300.00	377,300.00	373,360.00	417,762.00	354,130.00
	Expense Accounts					
<b>101</b>	Township Board	40,000.00	40,000.00	40,000.00	41,500.00	43,500.00
<b>171</b>	Supervisor	20,000.00	20,000.00	20,000.00	18,500.00	19,000.00
<b>201</b>	Accounting	7,000.00	7,000.00	6,000.00	5,900.00	7,200.00
<b>210</b>	Legal	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
<b>215</b>	Clerk	21,000.00	21,000.00	21,000.00	20,155.00	21,000.00
<b>247</b>	Board of Review	1,000.00	1,000.00	1,000.00	600.00	750.00
<b>253</b>	Treasurer	30,000.00	30,000.00	30,000.00	28,400.00	28,000.00
<b>257</b>	Assessor	32,500.00	32,500.00	32,500.00	27,800.00	27,500.00
<b>262</b>	Elections	4,000.00	4,000.00	2,500.00	855.00	8,000.00
<b>265</b>	Building and Grounds	20,000.00	20,000.00	17,000.00	16,000.00	16,000.00
<b>267</b>	EMS Building	20,000.00	20,000.00	20,000.00	14,000.00	15,000.00
<b>276</b>	Cemeteries	5,000.00	5,000.00	5,000.00	4,500.00	4,000.00
<b>410</b>	Zoning Board of Appeals	500.00	500.00	500.00	775.00	700.00
<b>446</b>	Roads/Bridges	10,000.00	10,000.00	8,000.00	7,150.00	7,150.00
<b>448</b>	Street Lighting	0.00	0.00	0.00	275.00	275.00
<b>461</b>	Tax Appeals	0.00	0.00	0.00	250.00	200.00
<b>721</b>	Planning	25,000.00	25,000.00	25,000.00	22,500.00	22,500.00
<b>722</b>	Zoning	22,000.00	22,000.00	22,000.00	21,100.00	22,000.00
<b>751</b>	Parks & Recreation	15,000.00	10,000.00	10,000.00	2,500.00	2,500.00
<b>858</b>	Pension	10,000.00	10,000.00	10,000.00	6,500.00	7,500.00
<b>865</b>	Insurance	10,000.00	10,000.00	10,000.00	5,500.00	5,500.00
<b>890</b>	Contingencies	5,000.00	5,000.00	2,500.00	4,000.00	2,500.00
<b>6560</b>	Payroll Expenses	10,000.00	10,000.00	10,000.00	9,500.00	10,000.00
<b>990</b>	EMS Principal and Interest	68,300.00	68,300.00	68,300.00	68,300.00	68,300.00
<b>999</b>	Transfer to Parks and Recreation	0.00	5,000.00	5,000.00	5,000.00	5,000.00
<b>999A</b>	Transfer to Fund Balance			6,060.00	85,202.00	9,055.00
		397,300.00	377,300.00	373,360.00	417,762.00	354,130.00

**Supervisor** \_\_\_\_\_  
**Clerk** \_\_\_\_\_  
**Treasurer** \_\_\_\_\_  
**Trustee** \_\_\_\_\_  
**Trustee** \_\_\_\_\_